

St. Luke's ELT Meeting
Monday, January 18, 2021

Members in attendance: Dave Hoag, Jerry Blessing, Jerry Neumann, Keith Cook, Nate Breyer, Rebecca Stork, Vickie O'Connor, Dennette Church, and Dan Weber. Also present: Jonathan McVety.

After Jerry Blessing opened the meeting with prayer, the December meeting minutes were approved.

Financial Review

December Result:

Total Expenses landed -11.5% under budget // -1.0% under last year

Total Income: -1.1% Below budget // -14.8% below last year

Offerings & Gifts closed 0.9% above budget and declined -11.6% vs last year

TOTAL NET INCOME for the month showed a Gain of \$29,911.19 after mortgage principal pmt

YTD (July – December)

YTD Total Expenses stand -14.8% under budget // -5.6% under last year

Total Income stands -3.8% below budget // -16.8% below last year

Offerings & gifts trending -0.27% below budget // -6.48% below last year

YTD NET INCOME stands at \$12,264.93 after mortgage principal pmt

Operations Report

Jonathan presented an operations report. Highlights include the 3-year-old class opening in the school, the addition of a 1st grade class for the 21-22 school year, and Jonathan attaining the Senior Certified Professional designation from the Society for Human Resource Management. Congratulations Jonathan!

Foundation Report

Ky canceled the January meeting.

Balances as of 1/1/21:

Capital \$3,685.68

Endowment \$54,765.59

Ministry and Missions \$905.62

Church Worker Scholarship \$5,069.75

Total \$64,426.66

-Checks were sent to Seminary for Sam and Dillion.

- Received a "thank you" video from Sam and Rachel.
- 2021 budget planning postponed till February Meeting.
- Options for investing a portion of Endowment will be explored in February.

Other news:

- Dennis Hulse is slowly recovering going from non-responsive to being able to return home for a few hours. Much therapy lies ahead.
- Chang and his wife welcomed their daughter on Jan.3.

Lay Ministers Report

Currently in conversation with a candidate to lead prayer ministry.

Pastor Report – Dan Weber

Annual Ministry Report is printed and available for the congregation. One Highlight is the Community Club on Wednesday supporting students from Mirror Lake on their remote learning day (p 14-15). Starting February 14, the congregation will engage in the Red Letter Challenge. For 40 days of Lent we are encouraging God's people to be in God's word and focus on the words of Jesus. Pastor Aaron has been invited to present at the NW Youth and Family Minister Conference in Coeur d'Alene this April.

Closed in Prayer by Dennette Church

Next Meeting: Monday, February 15, 2021 @6pm

Respectfully submitted by Rebecca Stork