

**St. Luke's ELT Meeting**  
**Monday, May 17, 2021**

Members in attendance: Dave Hoag, Jerry Blessing, Jerry Neumann, Keith Cook, Rebecca Stork, Vickie O'Connor, Dennette Church, and Dan Weber. Also present: Jonathan McVety.

After Jerry Neumann opened the meeting with prayer, the April meeting minutes were approved.

**Financial Review**

April Result:

Total Expenses landed -7.4% below budget // 39.2% above last year

Total Income: 2.9% below budget // 0.7% above last year

Offerings & Gifts closed 10.0% above budget and declined -13.1% vs last year

TOTAL NET INCOME for the month showed a loss of -\$5,150.08 after mortgage principal pmt

YTD (July – April)

YTD Total Expenses stand -13.3% below budget // 0.8% below last year

Total Income stands -1.8% below budget // -12.4% below last year

Offerings & gifts trending 2.64% above budget // -4.15% below last year

YTD NET INCOME stands at \$7,052.17 after mortgage principal pmt

**Operations Report**

Jonathan presented an operations report. Highlights include the church softball game on May 15<sup>th</sup> with around 140 people attending. Our combined operations programs have a positive net income for the month of April and year to date. Enrollment for 2021/22 kindergarten is at 19/20 spots filled, and 1<sup>st</sup> grade at 16/20 spots filled. Pre-K is full at 20/20 and they are taking reservations to open a second Pre-K class.

**Foundation Report**

Foundation treasurer's report as being:

- Endowment Account - \$11,371.99
- Capital Account – \$1,801.90
- Ministry & Mission - \$2,524.72
- Scholarship Fund - \$8,388.87

Total - \$24,087.65

Investment Account - \$43,287.21

Note: In contrast, 1 1/2 years ago it only had \$48,000 total compared to over \$67,000 today. Up 30%, not including distributions this year.

Motion seconded and approved to earmark \$1,200 for Derricks serving as Lutheran Bible Translators in Africa.

Looking into helping Brian Fish (going into director of church ministries program), and Shane Welter (student loan).

Looking at having Sam, Dillon and Hannah send quick thank you video to the foundation as the primary presentation pieces at the voter's meeting.

## **Lay Ministers Report**

Keith Cook met with Pastor Dan to do some brainstorming about Lay Ministry and submitted the following report: Considering revamping Lay Ministry to focus on where we can have the greatest impact on meeting the needs of our members. Pastor Dan provided a great overview of the filtering criteria capabilities associated with our church database program. It should be a valuable tool moving forward.

Alice continues to be in charge of and does a great job checking in on members. Pastor Dan and I also discussed the new phone system and how we believe it can be used to call from home and have a caller ID of St. Luke's appear on the receiving end. This could be useful in getting volunteer help for Alice with member check in calls and the volunteers could work from home, but have a St. Luke's caller ID.

I've had a few calls with Ruth Hileman about Telecare. Our plan is to merge Telecare into the great work Alice is doing to call and check in with various members that we haven't heard from for a while. Ruth will be contacting Alice to see how she can best assist.

I found out the Card Ministry program has been continuing throughout the pandemic. I received a great recap and update from Alice Phillips and I have a call into Kathy Britt to get more details.

Aside from the one couple we are working with, the Marriage Ministry is on hold.

Still searching for a leader of the Prayer Ministry.

## **Pastor Report**

Pastor Dan gave an update on the following:

- People are hurting and tired
- Masks in worship
- Summer Nights
- Church softball game
- Upcoming themes: Pentecost, Trinity, Confirmation, "Church Done Right" (focusing on healthy habits of congregations, specifically as it relates to children and youth)
- Shane and Lauren will be getting married on 6/17/21

Closed in Prayer by Dan Weber.

Next Meeting: Monday, June 7, 2021 @6pm  
Respectfully submitted by Rebecca Stork